



Usr: SUPERVISOR
Rep: rptPresupuestalCalendarizado

Consejo Estatal para la Promoción de Valores y Cultura de la Legalidad Nuevo León

Reporte Presupuestal Calendarizado del 01/ene./2022 al 31/dic./2022

Fecha y hora de Impresión | 08/mar./2023
10:46 a. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
D00-D00-D00-6-D00-11301	\$1,337,160.00	\$0.00	\$0.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00	\$111,430.00
D00-D00-D00-6-D00-13201	\$111,430.00	\$0.00	\$0.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00	\$9,286.00
D00-D00-D00-6-D00-13203	\$222,860.00	\$0.00	\$0.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,572.00	\$18,568.00
D00-D00-D00-6-D00-14102	\$85,476.00	\$0.00	\$0.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00	\$7,123.00
D00-D00-D00-6-D00-14202	\$49,176.00	\$0.00	\$0.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00	\$4,098.00
D00-D00-D00-6-D00-14301	\$61,728.00	\$0.00	\$0.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00	\$5,144.00
D00-D00-D00-6-D00-14402	\$71,400.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00
D00-D00-D00-6-D00-21101	\$33,660.00	\$0.00	\$0.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00	\$2,805.00
D00-D00-D00-6-D00-26101	\$72,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
D00-D00-D00-6-D00-29201	\$10,440.00	\$0.00	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00
D00-D00-D00-6-D00-31101	\$59,760.00	\$0.00	\$0.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00
D00-D00-D00-6-D00-31301	\$5,040.00	\$0.00	\$0.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00
D00-D00-D00-6-D00-31401	\$6,720.00	\$0.00	\$0.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00
D00-D00-D00-6-D00-31701	\$3,720.00	\$0.00	\$0.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
D00-D00-D00-6-D00-32201	\$390,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00
D00-D00-D00-6-D00-33101	\$275,700.00	\$0.00	\$0.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00	\$22,975.00
D00-D00-D00-6-D00-34101	\$6,960.00	\$0.00	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00
D00-D00-D00-6-D00-34501	\$18,300.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00	\$1,525.00
D00-D00-D00-6-D00-35101	\$81,720.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00	\$6,810.00
D00-D00-D00-6-D00-35301	\$15,000.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
D00-D00-D00-6-D00-35501	\$44,004.00	\$0.00	\$0.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00	\$3,667.00
D00-D00-D00-6-D00-35801	\$34,800.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
D00-D00-D00-6-D00-36301	\$142,200.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00
D00-D00-D00-6-D00-38201	\$1,824,835.00	\$0.00	\$0.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,069.00	\$152,076.00
D00-D00-D00-6-D00-39202	\$12,780.00	\$0.00	\$0.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00
D00-D00-D00-6-D00-39801	\$50,184.00	\$0.00	\$0.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00	\$4,182.00



Usr: SUPERVISOR
 Rep: rptPresupuestalCalendarizado

**Consejo Estatal para la Promoción de Valores y Cultura de la Legalidad
 Nuevo León
 Reporte Presupuestal Calendarizado
 del 01/ene./2022 al 31/dic./2022**

Fecha y hora de Impresión | 08/mar./2023
 10:46 a. m.

CODIGO	APROBADO	AMP	RED	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
D00-D00-D00-6-D00-39902	\$13,440.00	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00
Total	\$5,040,493.00	\$0.00	\$0.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,041.00	\$420,042.00