Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
6	D00	D00	11301	1	1,294,440.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00	107,870.00
6	D00	D00	13201	1	107,870.00	0.00	0.00	0.00	53,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,935.00
6	D00	D00	13203	1	215,740.00	0.00	0.00	0.00	107,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,870.00
6	D00	D00	13205	1	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
6	D00	D00	14102	1	85,476.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00
6	D00	D00	14202	1	49,176.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00
6	D00	D00	14301	1	61,728.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00	5,144.00
6	D00	D00	15401	1	8,280.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00
6	D00	D00	14402	1	71,400.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00
6	D00	D00	21101	1	33,660.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00	2,805.00
6	D00	D00	26101	1	126,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
6	D00	D00	29201	1	10,440.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00
6	D00	D00	31101	1	59,760.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00
6	D00	D00	31301	1	5,040.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00
6	D00	D00	31401	1	6,480.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00
6	D00	D00	31701	1	3,720.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00
6	D00	D00	32201	1	467,880.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00	38,990.00
6	D00	D00	33101	1	218,940.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00	18,245.00
6	D00	D00	34101	1	6,960.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
6	D00	D00	34501	1	18,300.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00
6	D00	D00	35101	1	81,720.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00	6,810.00
6	D00	D00	35301	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
6	D00	D00	35501	1	44,004.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00
6	D00	D00	35801	1	34,800.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
6	D00	D00	36301	1	142,200.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00	11,850.00
6	D00	D00	38201	1	3,183,432.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	265,286.00	263,688.00
6	D00	D00	39202	1	12,780.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00
6	D00	D00	39801	1	38,832.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00
6	D00	D00	39902	1	13,440.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00